

Ashton Old Baths

External - Cost Plan - Rev/
GiFA m2
New Build
Major Refurbishment
Minor Refurbishment
TOTAL -

GIFA m2
New Build
Major Refurbishment
Minor Refurbishment
TOTAL

Comments

Dans	p Penetration Works	Page	Paragraph	Quant	Unit	Rate
Rep	ort reference	î –	ÌΠÌ	i –		i i
Sche	dule of works as AHR cost report					
6.1	Repair works - Budget Costs					
	Slate Repairs			6	m2	£54.00
	Coping Stone replacement			44	Im	£1,500.00
	Flat roof repairs			18	m2	£225.00
	General leadwork repairs			10	Im	£65.00
	Brick corbel / detailing repairs			115	Im	£78.00
	External brickwork waterproofing treatment			1320	m2	£64.00
Addi	tional works as highlighted within the report					
	EO items			-		
0.2	Ecuteurs					
	Clear out gutter - North facing elevation - Stamford Street West			40	lm	£68.75
	Provide a dpc overhang - both North and South facing elevations			80	lm	£150.00
Net 8	Build Construction Total					
	ontractor Preliminaries / attendances					
	olding, netting, hoists, mewps					
	ige, welfare, generator, management and disposal of all materials					

П				
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Г				
Г	£324.00	£48.60	£372.60	Scaffold Required
Г	£66,000.00	£9,900.00	£75,900.00	Scaffold Required
Г	£4,050.00	£607.50	£4,657.50	
Г	£650.00	£97.50	£747.50	Scaffold Required
	£8,970.00	£1,345.50	£10,315.50	Scaffold Required
	£84,480.00	£12,672.00	£97,152.00	Scaffold Required
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L	£2,846.25	£426.94	£3,273.19	
L	£12,420.00	£1,863.00	£14,283.00	Scaffold Required
L				
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L				
L				
L	£179,740.25	£26,961.04	£206,701.29	
L				
L	£51,750.00	£7,762.50	£59,512.50	As advised by supply chain
L	£129,375.00	£19,406.25	£148,781.25	If full scaffold to the elevations is required
L	inc below	inc below	inc below	

£360,865.25 £54,129.79 £414,995.04

Fees	& Surveys		П		
			П		
Archi	tertual fees		Н		
Herit	age Consultant to develop LBC submission		П		
	tural fees (Review of repair works)		П		
	Engineer		П		
Princi	ipal Designer		П		
Build	ing Control		П		
Build	ing Condition survey update		П		
Meas	sured building survey		П		
Batsi	urvey		П		
Asbe:	stos Survey		П		
Remo	oval/cleaning of pigeon guano		П		
	r Consultants and surveys		П		
Plann	ning Application Fee ( allowance also included for discharge of conditions costs)		П		
Lister	1 Building Consent Fee		П		
			П		
Grou	p Element Total		П		
REL	IMINARIES & CONTINGENCIES		Ш		
			П		
PRE-C	CONSTRUCTION PRELIM		П		
	STRUCTION PREUMINARIES		П		
QUA	NTS RISK ALLOWANCE 5% OF NET BUILD COSTS		П		3%
	FINGENCIES 5% OF NET BUILD COST		П		3%
INFLA	ATION 5% OF NET BUILD COST		П		3%
			П		
Grou	p Element Total		П		
			П		
			Ш		
PRELI	IMINARIES & CONTINGENCIES SUB COST TOTAL:		Ш		
			Ш		
CONS	TRUCTION COST SUB-TOTAL:		Ш		L
			Ш		L
OVER	HEADS AND PROFIT @ 6.5%		Ш		┖
			Ш		╙
COST	TOTAL:		Ш		L
			Ш		

£15.525.00		£2.328.75	$\overline{}$	£17.853.75	$\overline{}$		
£5.175.00	$\neg$	£776.25		£5.951.25			
£2,587.50		£388.13		£2.975.63			
Excluded	$\neg$	Excluded		Excluded		Assumed to be no MEP works required	
£1.552.50	$\neg$	£232.88		£1.785.38		Total Control of the	
£1.552.50	$\neg$	£232.88		£1,785.38			
Excluded	$\neg$	Excluded		Excluded			
£10.350.00	$\neg$	£1.552.50		£11.902.50			
£2.587.50	$\neg$	£388.13		£2.975.63			
Excluded	$\neg$	Excluded		Excluded			
£1.552.50	$\neg$	£232.88		£1.785.38			
Excluded	$\neg$	Excluded		Excluded			
Excluded	$\neg$	Excluded		Excluded			
£0.00		£0.00		£0.00		Planning portal advises £0 fee	
						***	
£40.882.50		£6.132.38		£47.014.88			
£401.747.75		£60.262.16		£462.009.91			
£401,747.75		£60,262.16		£462,009.91			
£401,747.75		£60,262.16		£462,009.91			
£401,747.75		£60,262.16		£462,009.91			
£401,747.75		£60,262.16		£462,009.91			
£34,689.91		£5,203.49		£39,893.39			
£34,689.91 £55,234.85		£5,203.49 £8,285.23		£39,893.39 £63,520.07			
£34,689.91 £55,234.85 £10,825.96		£5,203.49 £8,285.23 £1,623.89		£39,893.39 £63,520.07 £12,449.85			
£34,689.91 £55,234.85 £10,825.96 £10,825.96		£5,203.49 £8,285.23 £1,623.89 £1,623.89		£39,893.39 £63,520.07 £12,449.85 £12,449.85			
£34,689.91 £55,234.85 £10,825.96 £10,825.96		£5,203.49 £8,285.23 £1,623.89 £1,623.89		£39,893.39 £63,520.07 £12,449.85 £12,449.85			
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£34,689,91 £55,234.85 £10,825.96 £10,825.96 £10,825.96		£5,203.49 £8,285.23 £1,623.89 £1,623.89 £1,623.89		£39,893.39 £63,520.07 £12,449.85 £12,449.85 £12,449.85			
£34,689,91 £55,234.85 £10,825.96 £10,825.96 £10,825.96		£5,203.49 £8,285.23 £1,623.89 £1,623.89 £1,623.89		£39,893.39 £63,520.07 £12,449.85 £12,449.85 £12,449.85			
£34,689.91 £55,234.85 £10,825.96 £10,825.96 £10,825.96 £122,402.62		£5,203.49 £8,285.23 £1,623.89 £1,623.89 £1,623.89 £1,623.89 £18,360.39		£39,893.39 £63,520,07 £12,449.85 £12,449.85 £12,449.85 £140,763.02			
£34,689.91 £55,234.85 £10,825.96 £10,825.96 £10,825.96 £122,402.62		£5,203.49 £8,285.23 £1,623.89 £1,623.89 £1,623.89 £1,623.89 £18,360.39		639,893.39 663,520.07 612,449.85 612,449.85 612,449.85 £140,763.02			
£34,689.91 £55,234.85 £10,825.96 £10,825.96 £10,825.96		£5,203.49 £8,285.23 £1,623.89 £1,623.89 £1,623.89 £1,623.89 £18,360.39		£39,893.39 £63,520,07 £12,449.85 £12,449.85 £12,449.85 £140,763.02			